

**Pupil Premium Expenditure & Progress Measure 2018 / 2019**

2018/2019 Pupil Premium Expenditure	Full time learning Support Assistant	Breakfast/After School Club	Life Education Bus	KS2 Music Tuition	Subsidising School visits/Residential/ Swimming	Uniform / PE Kit	ELSA Training	SEND Specialist Support / Ed Psych	Staff CPD	Education Welfare Officer	Progress Measure	
											End Summer Term Data Standardised Scores 2018	End Summer Term Data Standardised Scores 2019
<b>Cost Name</b>	£13,040	£1,500	£430	£2,000	£1,000	£100	£300	£500	£380	£750	<b>Total Funding £20,000</b>	
											<b>Total Spend</b>	
1. Forces £300 SEND	x		X	X					X		SPAG WTS READING WTS WRITING WTS MATHS WTS	SPAG 90 WTS READING 99 WTS WRITING WTS MATHS 111 WTS
2. Ever 6 £1,320 PM	X		X						X		SPAG WTS READING WTS WRITING WTS MATHS WTS	<b>Left the school</b>
3. Forces £300 PM	X		X						X		SPAG WTS READING EXP WRITING WTS MATHS WTS	SPAG 86 WTS READING 102 EXP WRITING WTS MATHS 102 EXP
4. Forces £300 PM	X		X						X		SPAG 94 WTS READING 94 WTS WRITING WTS MATHS 100 EXP	SPAG 89 WTS READING 91 WTS WRITING WTS MATHS 88 WTS
5. Forces £300	X		X	X					x		SPAG GDS READING 112 GDS WRITING GDS MATHS 124 GDS	<b>Left the school</b>
6. Ever 6	X	x	X			X			X		Personalised Curriculum	Personalised Curriculum

£1,320 SEND												
7. Ever 6 £1,320 PM	X		X	X	x				X		SPAG 94 WTS READING 101 EXP WRITING WTS MATHS 109 EXP	SPAG 115 GDS READING 118 GDS WRITING GDS MATHS 108 EXP
8. Ever 6 £1,320 PM	X		X						X		SPAG READING Emerging WRITING Emerging MATHS Emerging	SPAG 91 WTS READING 85 WTS WRITING WTS MATHS 85 WTS
9. Ever 6 £1,320 SEND	X	X	X		X	x			X		Personalised curriculum	Personalised curriculum
10. Forces £300 PM	X		X	X					X		SPAG 98 WTS READING 91 WTS WRITING WTS MATHS 107 EXP	SPAG 90 WTS READING 101 WTS WRITING EXP MATHS 107 WTS
11. Forces £300	X		X						X		SPAG 101 EXP READING 101 EXP WRITING EXP MATHS 96 WTS	Left the School
12. Forces £300	X		X	X					X		SPAG 123 GDS READING 118 GDS WRITING GDS MATHS 117 GDS	SPAG 116 GDS READING 118 GDS WRITING GDS MATHS 109 EXP
13. LAC £2,300 PM	X	x	X						X		SPAG READING Emerging WRITING Emerging MATHS Emerging	SPAG 90 WTS READING 110 EXP WRITING WTS MATHS 83 WTS
14. Forces £300 PM	X		X	X					x		SPAG 94 WTS READING 100 WTS WRITING WTS MATHS 91 WTS	Left the School
15. Forces £300	X		X	X					X		SPAG 103 EXP READING 110 GDS WRITING GDS MATHS 111 GDS	SPAG 122 GDS READING EXP WRITING EXP MATHS 111 GDS
16. Ever 6	X		X	X	X				X		SPAG 82 B READING 80 B	SPAG 90 WTS READING 102 WTS

£1,320 SEND											WRITING B MATHS 78 B	WRITING WTS MATHS 102 WTS
17. LAC £2,300 PM	X		X						X		New to school, no data	SPAG 101 EXP READING 104 EXP WRITING EXP MATHS 105 EXP
18. LAC £2,300 SEND	X		X						X		EYFS Baseline: Reading: 30-50S Writing: 30-50D Number:30-50D	SPAG READING EXP WRITING EXP MATHS EXC
19. Ever 6 £1,320 SEND	X	X	X				X		X		EYFS Baseline: Reading: 30-50D Writing: 30-50D Number: 30-50E	SPAG READING Emerging WRITING Emerging MATHS Emerging
20. Ever 6 £1,320 PM	X	X	X				X		X		EYFS Baseline: Reading: 30-50D Writing: 30-50D Number: 30-50E	SPAG READING Emerging WRITING Emerging MATHS Emerging
21. Forces £300	X		X						X		EYFS Baseline: Reading: 30-50S Writing: 30-50S Number: 40-60E	SPAG READING Exceeding WRITING Expected MATHS Exceeding
22. Forces £300 PM	x		x						X		EYFS Baseline: Reading: 30-50D Writing: 30-50D Number: 40-60E	SPAG 87 WTS READING 110 WTS WRITING WTS MATHS 96 WTS
23. Forces £300 PM	X		X								SPAG READING EXP WRITING WTS MATHS EXP	SPAG READING Expected WRITING Expected MATHS Expected
24. Forces £300 PM	X		X								New to school, no data	SPAG 92 WTS READING 89 WTS WRITING EXP MATHS 109 EXP
25. Forces £300	X		X	X							SPAG 105 EXP READING 113 GDS WRITING EXP MATHS 114 GDS	SPAG 117 GDS READING 130+ GDS WRITING GDS MATHS 124 GDS

26. Forces £300 SEND	X		X	X								New to school, no data	SPAG 101 EXP READING 115 EXP WRITING EXP MATHS 88 WTS
27. Joshua Forces £300. PM	X		X									SPAG READING EXP WRITING EXP MATHS EXP	SPAG 91 EXP READING 107 EXP WRITING EXP MATHS 99 EXP

**Total PP children = 27 pupils**

**Ever 6 children = 8**

**Forces children = 16**

**Looked after children = 3**

**7 pupils SEND**

**14 pupils on provision maps**